

NORTH CENTRAL HEALTH CARE FACILITY  
1100 LAKE VIEW DRIVE

WAUSAU 54403 Phone: (715) 848-4600  
Operated from 1/1 To 12/31 Days of Operation: 365  
Operate in Conjunction with Hospital? Yes  
Number of Beds Set Up and Staffed (12/31/05): 320  
Total Licensed Bed Capacity (12/31/05): 320  
Number of Residents on 12/31/05: 306

Ownership:  
Highest Level License:  
Operate in Conjunction with CBRF? No  
Title 18 (Medicare) Certified? Yes  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 307

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	5.2	Under 65	15.0	Less Than 1 Year	27.1
Mental Illness (Org./Psy)	24.5	65 - 74	13.7	1 - 4 Years	41.8
Mental Illness (Other)	8.8	75 - 84	29.7	More Than 4 Years	31.0
Alcohol & Other Drug Abuse	0.0	85 - 94	35.0		-----
Para-, Quadra-, Hemiplegic	0.3	95 & Over	6.5		100.0
Cancer	1.3			Full-Time Equivalent	
Fractures	7.8		100.0	Nursing Staff per 100 Residents	
Cardiovascular	10.5	65 & Over	85.0	(12/31/05)	
Cerebrovascular	7.5			RN's	
Diabetes	3.9	Gender	%	LPNs	
Respiratory	3.6			Nursing Assistants,	
Other Medical Conditions	26.5	Male	36.3	Aides, & Orderlies	
	-----	Female	63.7		56.9
	100.0		-----		
			100.0		

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Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care						
		Per Diem				Per Diem				Per Diem				Per Diem				Per Diem		Total	%
Level of Care	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	Resi- dents	Of All	
Int. Skilled Care	3	12.0	325	25	10.0	143	0	0.0	0	1	3.3	209	0	0.0	0	0	0.0	0	29	9.5	
Skilled Care	22	88.0	325	216	86.1	122	0	0.0	0	29	96.7	193	0	0.0	0	0	0.0	0	267	87.3	
Intermediate	---	---	---	3	1.2	101	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	1.0	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	7	2.8	179	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	2.3	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	25	100.0		251	100.0		0	0.0		30	100.0		0	0.0		0	0.0		306	100.0	

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	6.7	Bathing	2.9	46.1	51.0	306
Private Home/With Home Health	0.0	Dressing	11.1	53.9	35.0	306
Other Nursing Homes	0.9	Transferring	25.5	44.8	29.7	306
Acute Care Hospitals	90.6	Toilet Use	17.0	38.9	44.1	306
Psych. Hosp.-MR/DD Facilities	0.9	Eating	52.3	30.4	17.3	306
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	223	Continence	%	Special Treatments		%
Percent Discharges To:		Indwelling Or External Catheter	7.8	Receiving Respiratory Care		9.8
Private Home/No Home Health	45.7	Occ/Freq. Incontinent of Bladder	65.4	Receiving Tracheostomy Care		0.3
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	44.1	Receiving Suctioning		0.3
Other Nursing Homes	2.2			Receiving Ostomy Care		4.2
Acute Care Hospitals	8.6	Mobility		Receiving Tube Feeding		3.6
Psych. Hosp.-MR/DD Facilities	1.3	Physically Restrained	2.6	Receiving Mechanically Altered Diets		43.8
Rehabilitation Hospitals	0.0					
Other Locations	0.9	Skin Care		Other Resident Characteristics		
Deaths	37.5	With Pressure Sores	8.5	Have Advance Directives		83.0
Total Number of Discharges		With Rashes	21.2	Medications		
(Including Deaths)	232			Receiving Psychoactive Drugs		65.4

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Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities						
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	This Facility	Other Hospital-Based Facilities		All Facilities		
	%	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	95.9	90.0	1.07	88.1	1.09	
Current Residents from In-County	98.0	84.8	1.16	77.6	1.26	
Admissions from In-County, Still Residing	37.2	14.1	2.65	18.1	2.05	
Admissions/Average Daily Census	72.6	216.7	0.34	162.3	0.45	
Discharges/Average Daily Census	75.6	218.8	0.35	165.1	0.46	
Discharges To Private Residence/Average Daily Census	34.5	119.6	0.29	74.8	0.46	
Residents Receiving Skilled Care	96.7	97.7	0.99	92.1	1.05	
Residents Aged 65 and Older	85.0	89.6	0.95	88.4	0.96	
Title 19 (Medicaid) Funded Residents	82.0	66.3	1.24	65.3	1.26	
Private Pay Funded Residents	9.8	20.2	0.48	20.2	0.49	
Developmentally Disabled Residents	5.2	1.4	3.85	5.0	1.05	
Mentally Ill Residents	33.3	32.3	1.03	32.9	1.01	
General Medical Service Residents	26.5	23.2	1.14	22.8	1.16	
Impaired ADL (Mean)*	57.0	49.3	1.16	49.2	1.16	
Psychological Problems	65.4	58.3	1.12	58.5	1.12	
Nursing Care Required (Mean)*	11.5	8.0	1.43	7.4	1.55	